## KEY LARGO FIRE RESCUE & EMS DISTRICT BUDGET LINE ITEM TRANSFER REQUEST FY13-14

| DEPARTMENT: <u>Fire Department</u> |
|------------------------------------|
|------------------------------------|

## LINE ITEM(S) TO BE DECREASED:

| Line Item<br>Number | Line Item Description | Current<br>Budget | Decrease<br>Requested | Adjusted<br>Budget |
|---------------------|-----------------------|-------------------|-----------------------|--------------------|
| 522.120.05          | Parttime FF           | 99,228            | 7,000                 | 92,228             |
|                     | I                     | otal Decrease     | 7,000                 |                    |

## LINE ITEM(S) TO BE INCREASED:

| Line Item<br>Number | Line Item Description | Current<br>Budget | Increase<br>Requested | Adjusted<br>Budget |
|---------------------|-----------------------|-------------------|-----------------------|--------------------|
| 522.120.04          | Full time FF          | 139,976           | 7,000                 | 146,976            |
|                     |                       | Total Increase    | 7,000                 |                    |

## Reason for Transfer:

Full time FF coverage was utilized more than anticipated

| APPROVED: |                  | Department Chief       |
|-----------|------------------|------------------------|
| /         | Signature / Date |                        |
|           |                  | _Corporate President   |
|           | Signature / Date |                        |
| -         |                  | _District Commissioner |
|           | Signature / Date | 9                      |
|           | Signature / Date | _Finance Department    |